



*The* **AHSN** Network

# Local Project Portfolio

For the quarter ending 30 June 2022



# Local Project Portfolio

Programme	Programme Details	RAG	ICS
<p>A&amp;D Network training and development initiatives in primary care and education for Brackness Forest Council - Regional (Deploy)</p>	<p><b>Execution</b></p> <p>This programme of work will continue to focus on centrally supporting delivery of the following projects; PPIPCare (Psychological Perspectives in Primary Care- adults) and PPEPCare (Psychological Perspectives in Education and Primary Care-CYP. 'Train the Trainer' workshops and evaluation are open to all services across Thames Valley and Milton Keynes, PD POP (Positive Outcomes for Personality Disorders), Cancer patient's psychological needs: supporting the new, integrated cancer care pathway in Buckinghamshire. MH Awareness training package for Bracknell Forest Council</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> PPEPCare sessions already booked in at schools up to April 2023, regular project meetings held, other training and development initiatives also on track</p>	<p>Green</p>	
<p>Adopting Innovation and Managing Change in Healthcare Settings Programme – Local (Deploy)</p>	<p><b>Execution</b></p> <p>This program supports the upskilling of the NHS workforce to understand change management, innovation adoption and introduce new ways of improving patient care within the NHS setting.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> The latest cohort, Cohort 12, finished module 1. This cohort comprises of healthcare professionals throughout the South East region. 27 new change projects introduced into the system by the students. This cohort was funded by HEE South East primarily supporting initiative AHPs QI Development. Cohort 11, Module 2- completed. The next cohort will be funded by Oxford AHSN and will be offered to the South East region. This programme now covers any ICS that are within South East region, KSS AHSN and Wessex AHSN Remit</p>	<p>Green</p>	<p>BOB BLMK Frimley</p>
<p>Adoption and spread of innovations across the system. Local adoption and spread projects - Local (Deploy)</p>	<p><b>Execution</b></p> <p>There are a number of real world evaluation projects that are coming to fruition over the coming year, those that show a sufficient level of evidence to be scaled for adoption and spread will be taken into Core Function 4 (for example peri-operative, NELLI, Caristo, Perspectum). It is important that the evidence is robust enough to support long-term adoption.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> A Partnership Award proposal has been completed to support the implementation of LiverMultiScan in one more Trust</p>	<p>Green</p>	
<p>AffeX-CT - Local (Discover)</p>	<p><b>Execution</b></p> <p>Afferent's Proof of Concept study showed significant reductions in 24-h ambulatory BP following a course of transcutaneous electrical stimulation of auricular sensory innervation treatment in patients with drug-resistant hypertension, and a reduction in the number, and doses, of anti-hypertensive medications taken in patients with uncontrolled arterial hypertension. Partner: Queen Mary, University of London.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Feasibility report completed to understand the need for a novel non-invasive treatment for uncontrolled / drug-resistant hypertension</p>	<p>Green</p>	



# Local Project Portfolio

Programme	Programme Details	RAG	ICS
Albus Home - Local (Discover)	<p><b>Execution</b></p> <p>BreatheOx Limited (Albus) is medical technology spinout company from the University of Oxford that has developed a small non-contact table-top device that monitors respiratory symptoms and environmental metrics without the patients having to do or wear anything. Early recognition and management of deterioration in asthma control can prevent attacks and emergencies. Partners: Imperial College London, Asthma UK, Birmingham Women's' and Children's NHS Foundation Trust.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Completion of report describing the output of the BOB ICS workshop to discuss the barriers to adoption identified for the BreatheOx device and how the BreatheOx device meets local needs and priorities</p>	Green	
Anxiety and Depression (IAPT) Network – Local (Deploy)	<p><b>Execution</b></p> <p>This network of NHS delivered psychological talking therapies strives to continuously improve patient outcomes and service delivery through new, innovative, and evidence-based approaches, working very closely with its active Patient Forum. recovery and Reliable Improvement rates remain above the national average as planned. Access trajectories challenging due to staff shortages.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Improving access to psychological therapies for older people - we continue to meet with IAPT older adult leads, sharing good practice, and have planned two events - a webinar concerning research on dementia and IAPT, and a training webinar for primary care on recognising depression in older adults and initiating conversations - both of these events for Q2.</p>	Green	BOB BLMK Frimley
Anxiety and Depression Network (IAPT) patient outcomes (LP7 project ) and workforce (blended role project and IAPT Staff Wellbeing Strategy project – Local (Discover, Develop)	<p><b>Execution</b></p> <p>The network will continue data collection of pilots as part of other projects including the 'Latent Profile 7 project' which is looking where a cohort of patients with similar characteristics who have historically not done very well in Talking Therapies are offered an enhanced treatment package, and 'Blended working' regarding efforts to reduce the number of patients who have to be stepped up to High Intensity treatment where dual trained staff could draw on their training in both Low Intensity and High Intensity training to get patients to recovery and prevent the need for stepping up to step 3. This would improve the patient experience as well as reduce pressure on High Intensity staff caseloads. The Network was commissioned to produce a strategy for IAPT staff wellbeing.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> The LP7 patient outcome data has now been collated for all 3 pilot sites (Bucks, Oxon and Berks), increasing numbers for pilot cohort (all 3 reporting similar findings). A deep dive into the data has taken place to determine if other variables could be responsible for the perceived positive effect of additional employment support and it was shown that , for this patient group., the additional employment support led to higher recovery rates. We have now started the process of writing up our findings for national dissemination in the hope that all services will identify this LP7 group of patients as they are admitted and offer an enhanced treatment package which includes employment support so that the patient can achieve recovery at the end of treatment. The blended working project is underway in 4 IAPT services, therapist have started seeing patients, all outcome data is collected across the patchsupervision has been set up and the network holds 6 weekly project meetings.</p>	Green	



# Local Project Portfolio

Programme	Programme Details	RAG	ICS
Autonomous Telemedicine (DORA) Phase 1 and 2 - Local (Develop)	<p><b>Execution</b></p> <p>This project will develop evidence that will support the safe deployment of Ufonia's automated telemedicine platform to deliver calls to cataract surgery patients at two large NHS hospital trusts. Ufonia proposes to replace routine clinical follow-up with DORA - a natural-language AI assistant delivered via a regular telephone call following cataract surgery. Partners: University of Oxford, Imperial College London, King's College London, Buckinghamshire Healthcare NHS Trust.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b>            Cataract Surgery - Economic evaluation report completed for Imperial and Oxford RWE            Ufonia - head and neck cancer - design and delivery of 3 x focus groups with members of the public from different seldom heard groups.            Design and delivery of 1 x round table looking at trust in AI with Sir Johnathon Montgomery</p>	Green	
Biomerieux Immune Profiling Panel - Local (Discover)	<p><b>Execution</b></p> <p>Biomerieux SA has developed the Immune Profiling Panel (IPP), a diagnostic test based on a panel of biomarkers that can assess a patient's immune status. The test gives ICU clinicians information about the immune status of ICU patients and risks of deterioration. Using this information doctors can give personalised care, including preventative measures and specialised treatments. The impact we can expect include shortened ICU stays, improved patient recovery and limited antibiotics use. Partners: Imperial College London, University of Oxford, Assistance Publique - Hôpitaux de Paris, Karolinska Institutet.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b>            Early health economic evaluation to determine the economic impact of using a risk stratification tool for sepsis patients in the patient pathway. Ongoing dialogue with Imperial.</p>		
Bone Health – Regional (Deploy)	<p><b>Execution</b></p> <p>This project is a collaboration between the University of Oxford, PRIMIS and the Oxford AHSN. The project is working with GP practices, initially as a pilot within Oxfordshire, to improve the management of patients with osteoporosis who are at high risk of sustaining a fragility fracture. The project has developed a case-finding tool to ensure high-risk patients are identified and managed in accordance with NICE guidelines and optimised on treatment, thereby reducing the risk of further fragility fractures.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b>            Pilot project in progress with 9 GP practices across Oxfordshire</p>	Green	BOB
Cardiosignal – Local (Discover)	<p><b>Execution</b></p> <p>App based detection of AF.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b>            Aiming to commence pilot in 2 practices in Q2. Project delayed due to lack of capacity from supplier to proceed but on track for Q2.</p>	Green	BOB



# Local Project Portfolio

Programme	Programme Details	RAG	ICS
CariHeart - Local (Develop)	<p><b>Execution</b></p> <p>Real-world impact of AI cardiovascular risk prediction from routine CT scans. CaRi-HEART from Caristo Diagnostics will benefit individual patients by providing a significant improvement in cardiovascular risk prediction, above and beyond the assessment of clinical risk factors, that are the basis for most current clinically used 'risk scores', and from CCTA scans that are already done in accordance with NICE guidelines. Partners: Oxford, Milton Keynes, Leicester, and Wolverhampton.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Discussions ongoing to feed into a product impact report of the value of CariHeart and a modified chest pain pathway to the NHS based on real world evaluation data from selected sites</p>	Green	
Community Mental Health Transformation – Local (Develop)	<p><b>Execution</b></p> <p>We are currently attending the Buckinghamshire Community Mental Health Transformation workshops to determine how the AHSN can assist with this work including supporting process mapping of patient pathways within these services, and how any changes may have impact.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> A second process mapping session with a wider stakeholder group was facilitated in Q1 of 2022/23 to review the current map and look at the next steps in the pathway. Session 3 is now planned for Q2 of 2022/23. We will continue to attend the workshop meetings through 2022/23 and to support the programme managers by sharing resources, webinars and documents that inform this work.</p>	Green	
Developing NHS Health and Wellbeing Leads - Local (Discover)	<p><b>Execution</b></p> <p>NHSE wish to understand the best pathway to grow and develop health and wellbeing leads in the NHS. In collaboration with NENC AHSN and an independent researcher we are undertaking scoping in three phases to gather intelligence and gather data to inform this pathway. Phase One interviewing health and well being leads to understand their role, responsibilities and reporting structure. Phase 2 - using intelligence from phase 1 co-designing and undertaking survey and workshops for health and wellbeing leads and those with strategic responsibility. Intelligence from this phase will be used to co-design competencies and pathways for organisations around the health and wellbeing agenda. Phase 3 - to test the competencies/pathways in Trusts.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Phase one complete and report submitted to NHSE. Preparing survey and workshops for phase 2. Presented findings at NENC workshop. Networking with regional Staff Experience Leads and NHS Employers</p>	Green	
Digital Children and Young People (CYP) Project (BOB ICS) – Regional (Develop)	<p><b>Execution</b></p> <p>A CAMHS digital project was initiated at the request of BOB ICS colleagues to conduct an audit of the digital solutions available to young people via CAMHS within the BOB geography and across the country. We are focussing on the Thrive framework model and how digital solutions can support traditional service provision. The work was accelerated in Q3 on request from the BOB ICS Chair for Mental Health. Engagement and views of clinicians and young people sought during Q1 with a jointly hosted webinar presented on 30 June 2022 to share learning and information gathered so far. A report on this work is due to be published in Q2.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Digital innovation companies interviewed. Clinician webinar events run to seek views. Youth Board and Youh Summit events attended and electronic survey about digital use completed by young people.</p>	Green	BOB



# Local Project Portfolio

Programme	Programme Details	RAG	ICS
EchoGo Pro - Local (Develop)	<p><b>Execution</b></p> <p>EchoGo Pro provides automated analysis of echocardiograms for patients undergoing echocardiographic assessment for suspected cardiac pathology. Through specialised image-based machine learning, EchoGo Pro assists physicians identify heart disease risk rapidly to enable appropriate care. Ultromics aims to finish recruiting sites by October 2022, to finish recruiting the full 2,500 participants by December 2022 and have the last participants follow-up visit in June 2023</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Data collection is underway for the health economics analysis of Echo Gro Pro in May 2023</p>	Green	
Elastomeric Devices – Regional (Discover)	<p><b>Planning</b></p> <p>Elastomeric devices are small, single use pumps used to administer medication such as IV antibiotics or chemotherapy. They can be used in patients' homes and as such they could help relieve some of the pressure on hospital beds, by either facilitating an earlier discharge from hospital of patients who would otherwise only remain in hospital to receive IV antibiotics, or to support the prevention of admissions for such patients.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Clinical champion appointed. Project plan developed. Meeting with KSS and Wessex re. collaborative working on this work. Presentations drafted for pre-recorded resources</p>	Green	BOB Frimley
eMaps – Local (Deploy)	<p><b>Monitor and control</b></p> <p>eMaps is a digital knowledge hub developed to support life science innovators and entrepreneurs in accessing healthcare markets across Europe and beyond in the areas of drugs, digital health, diagnostics, and medical devices. It provides information and advice on regulation, reimbursement, and adoption.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Project on standby</p>	Amber	Not applicable for uptake by ICS
Environmental Sustainability - Local (Deploy)	<p><b>Planning</b></p> <p>Oxford AHSN will support its NHS partners to achieve their Net Zero carbon targets helping them to embed environmental sustainability into local adoption and spread projects to improve health and productivity. There is one regional adoption and spread project that will be supported across the whole year and development of the service supported from Oxford 50%</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Sentinel Plus PID submitted for approval</p>	Green	



# Local Project Portfolio

Programme	Programme Details	RAG	ICS
Evaluation of South East Leadership Academy Care Home Manager's training	<p><b>Complete</b></p> <p>The care home population is profoundly growing and there has been an ask by care home managers for support in training to become more effective leaders in their work setting. This in turn should improve culture, promote co-design and improve outcomes for residents. The SE leadership academy wished to evaluate the training that they delivered in Oxfordshire to understand the learning and where the course could be improved to better support managers. Trainees interviewed and surveys undertaken. Quality improvement projects reviewed.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Evaluation report submitted to SE leadership academy.</p>	Green	
FatHealth Artificial Intelligence - Local (Discover)	<p><b>Execution</b></p> <p>FatHealth, from Caristo Diagnostics detects fat tissue inflammation using new artificial intelligence techniques applied to routine computed tomography ('CT') scans. FatHealth can identify people who may be at risk of developing diabetes, and people with diabetes who are at high risk of death from cardiovascular disease. Partners: University of Oxford, Leeds Teaching Hospitals, Milton Keynes University Hospital NHS Foundation Trust.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Feasibility report completed to understand the need for cardiometabolic risk evaluation in patients at risk of CVD or developing diabetes</p>	Green	
HeadStart and RightStart (OLS) - Local (Discover)	<p><b>Monitor and control</b></p> <p>Needs analysis. Headstart can be used in cases of COPD as a rapid test for urine, to detect markers indicating exacerbation of the disease before the symptoms develop. Rightstart is a rapid test of whole blood which can determine if a COPD exacerbation is eosinophilic or neutrophilic to guide either steroid or antibiotic treatment.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Analysis ongoing</p>	Green	
Health Inequalities Dashboards - Local (Deploy)	<p><b>Execution</b></p> <p>In late 2021, Oxford AHSN commissioned Unity Insights (formerly part of Kent Surrey Sussex AHSN) to scope and develop a series of Health Inequalities dashboards to further understand the demographics and needs of our population starting with a Primary Care view. The dashboards are accessed via an internet browser and use the web-based interactive data visualisation software tool "Tableau".</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Dashboards now being widely adopted and used, ongoing development to refine and expand the dashboards.</p>	Green	



# Local Project Portfolio

Programme	Programme Details	RAG	ICS
Heart failure inequalities workstream – Local (Develop)	<p><b>Execution</b></p> <p>Heart failure outcomes are disproportionately worse in areas of high health inequalities. Oxford AHSN is working on two projects that aim to address this issue within the BOB ICS.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Project launched in Q1. Following go-live AHSN role will now relate to evaluation.</p>	Green	BOB
Intelligent Intermittent Auscultation – Local (Deploy)	<p><b>Monitor and control</b></p> <p>The programme aim is to improve safety for mothers and babies in low risk labour and birth by improving the knowledge, skills and confidence of midwives. Uniquely the programme uses real fetal heart sounds as part of the interactive learning. In order to better understand the impact of the training we approached Unity Insights to scope support in the analysis and presentation of impact from the IIA programme in a user-friendly interface.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Commision is complete and we have a dashboard reflecting the e-learning metrics to support measurement improvement using the data from e-learning for health. The dashboard will be refreshed on a quarterly basis.</p>	Green	BOB
LiverMultiScan (OLS) - Local (Discover)	<p><b>Monitor and control</b></p> <p>Needs analysis for LiverMultiScan for autoimmune hepatitis.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Analysis ongoing</p>	Green	BOB
MRCP+ advanced biliary visualisation software - Local (Discover)	<p><b>Monitor and control</b></p> <p>Needs analysis for MRCP+ for primary sclerosing cholangitis.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Analysis ongoing</p>	Green	
Nelli Home - Local (Develop)	<p><b>Execution</b></p> <p>Nelli provides a novel intervention for the diagnosis and management of Epilepsy by enabling clinicians to prescribe and assess the right treatment and identify non-seizure related issues whilst the patient is asleep. For patients and caregivers, it reduces anxiety as they do not need to worry about counting seizures at night and missing vital information. By identifying seizure/non-seizure activity Nelli reduces the need for multiple EEG recordings and possible admission to specialist telemetry units with long waiting times. Partners: OUH and Royal Wolverhampton.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> In Q2 seizure detection device NELLI deployed at all sites and data collection will commence</p>	Amber	BOB





# Local Project Portfolio

Programme	Programme Details	RAG	ICS
NHSX-AAC Artificial Intelligence in Health and Care Award – Evaluating Brainomix AI Stroke Imaging Technology (2021-Mar 2024) – Regional (Develop)	<p><b>Execution</b></p> <p>Brainomix AI Evaluation: Includes 33 sites across 5 ISDNs (strong ongoing South East engagement). The 1st year of evaluating the Brainomix product has gone well. Given workforce challenges faced by clinicians, engagement has still been positive and has enabled us to work with all except for 3 of the sites that signed up to participate. There have been constructive meetings that throughout the year that have facilitated relationship building with the clinical users.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Engagement ongoing</p>	Green	BOB, BLMK, Frimley
NIHR Applied Research Collaboration, Oxford and Thames Valley working with Oxford AHSN – Local and regional (Deploy)	<p><b>Monitor and control</b></p> <p>The Applied Research Collaboration Oxford and Thames Valley (ARC OxTV) started in October 2019 and runs for five years to September 2024. There are 15 ARCs across England, funded by the NIHR. The purpose of the ARCs is to undertake and implement applied health and social care research, based around local health and social care needs, both for people and the systems the care is provided within. ARCs work in collaboration with AHSNs, universities, NHS trusts, councils, and charities.</p> <p>The ARC OxTV is hosted by Oxford Health NHS Foundation Trust and based at the University of Oxford's Nuffield Department of Primary Care Health Sciences. The Programme Director is Professor Richard Hobbs, and the Implementation Lead is Professor Gary Ford who is also Chief Executive of the Oxford AHSN. The ARC OxTV is working closely with the Oxford AHSN to implement ARC research outputs into practice across the Oxford AHSN region and, where appropriate, across the wider South East region, and nationally.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> -Annual reporting to NIHR completed and submitted. -Implementation readiness reviews completed with all 6 ARC themes</p>	Green	BOB, BLMK, Frimley
Asthma Biologics Dashboard – Local (Deploy)	<p><b>Execution</b></p> <p>The Asthma Biologics Dashboard to allow others to monitor and communicate the impact of the AB Programme. This has been compiled using data from a variety of sources including Blueteq, NHSBSA Prednisolone, Homecare, Spectra and HCP Training data, enabling us to have this information combined in one place for greater and easier understanding of the data.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Further development of this is ongoing.</p>	Green	
OxSys - Local (Discover)	<p><b>Planning</b></p> <p>This University of Oxford project provides an innovative, data-driven system for individualised CTG analysis to enhance clinical decision-making and avoid foetal damage during labour. The intelligent data analysis software (OxSys) will provide computer-based, real-time estimates of oxygen deprivation risks during labour. Partner: University of Oxford.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> On hold until Q4</p>	Green	



# Local Project Portfolio

Programme	Programme Details	RAG	ICS
Paddle Psychological Therapy Support – Local (Deploy)	<p><b>Planning</b></p> <p>Relapse Prevention/ Staying well app for patients who have received a course of psychological therapy - A smartphone app.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Project on track. Further funding (75k) allocated this year by NHSE to get Paddle to medical device status and to develop it further so that it can be scaled up next year. Currently scoping the work and getting quotes in</p>	Green	
Peri-operative Innovation - Local (Develop)	<p><b>Execution</b></p> <p>The team together with Buckinghamshire, Oxfordshire, and Berkshire West (BOB) Integrated Care System (ICS) led a successful collaborative bid for an NHSX Perioperative Adoption Fund grant to support innovation in the perioperative (before surgery) care pathway to assist elective recovery. The programme is looking to implement four digital technologies in three hospitals in high volume low complexity pathways.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Co-designing and released surveys for patients in D2D and staff in PROMAPP</p>	Green	BOB
Pharmacy Key Box - Local (Discover)	<p><b>Execution</b></p> <p>Medicines boxes to help improve medicines storage and management, increase clinical staff productivity and efficiency and help ensure more timely administration of patient medication.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Analysis ongoing</p>	Green	
Publications and Posters	<p><b>Execution</b></p> <p>Publications and Posters.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Abstract submitted for ISPOR Europe 2022. writing a manuscript on Feasibility study for MRCP+ in the diagnosis, monitoring and management of patients with primary sclerosing cholangitis.</p>	Green	
Signposting and supporting innovators. Building local and innovator strategic partnerships - Local (Discover)	<p><b>Initiation</b></p> <p>Oxford AHSN recognises the need to continue to develop local strategic and industry partnerships and increase its networking activity again now COVID restrictions have been lifted.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Director of SIP retired in the quarter. While an Interim Director is being appointed, the team are maintaining current relationships. Promising links made with Associate Medical Director responsible for Innovation and Research at Buckingham Healthcare NHS Trust for clinical innovator support and local needs analysis Attendance at Harwell key stakeholder meetings.</p>	Amber	While an Interim Director is being appointed, the team are maintaining current relationships.



# Local Project Portfolio

Programme	Programme Details	RAG	ICS
Signposting and supporting innovators. Communications - Local (Discover)	<p><b>Execution</b></p> <p>Working with the Head of Communications, we will update the Innovation Exchange and SIP websites, produce case studies produced and use dedicated social media platforms for dissemination.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> One new economic growth case study has been drafted - this will be submitted to AHSN Network and published on SIP website with associated social media campaigns</p>	Green	
Signposting and supporting innovators. Innovator Support Offer - Local (Discover)	<p><b>Monitor and control</b></p> <p>We will provide the AHSN universal support offer to innovators and use the AHSN threshold to advance opportunities for the SIP pipeline to the level of enhanced offer. We will also conduct horizon scanning activities across the ICSs to validate their needs and priorities to ensure we are matching innovators to local demands.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> New innovator support process is being followed to deliver universal offer to innovators and threshold assessments being used effectively for decision on progression to enhanced offer</p>	Amber	Ongoing process training
Signposting and supporting innovators. Support to Apply for Funding Enhanced (L3)/ Distinctive (L4) Offer - Local (Discover)	<p><b>Planning</b></p> <p>Help innovators and SMEs to apply for grants, reviewing their applications ahead of submission and provide "second set of eyes" reviews. Innovator is provided with a review of their funding application with recommendations to improve or enhance the application. Depending on resource availability enhanced bid writing support.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Grants consultant will be onboarded in Q2 to support this workstream</p>	Amber	Grants consultant will be onboarded in Q2
SSNAP SQL Database – Local (Deploy)	<p><b>Execution</b></p> <p>The development of the SSNAP SQL database and is also undertaking preparation work for the new richer dataset we are expecting from HQIP, we have also continued to provide data/charting analysis using the publicly available SSNAP data, allowing others to gain a greater understanding of this data.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Database ready to receive data</p>	Green	
Stroke Rehabilitation – Regional (Develop and deploy)	<p><b>Planning</b></p> <p>Rehabilitation is a key component of the stroke pathway and a priority area for the Integrated Stroke Delivery Networks (ISDN). Following discussions with Frimley and Surrey Heartlands, and BOB ISDNs, it was agreed that the CIA team will provide support to their rehabilitation programmes of work.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Work undertaken to support BOB and Frimley/Surrey Heartlands ISDNs rehabilitation programmes of work</p>	Green	BOB Frimley Surrey Heartlands



# Local Project Portfolio

Programme	Programme Details	RAG	ICS
Structured medication reviews – Local (Develop)	<p><b>Monitor and control</b></p> <p>Oxford AHSN has partnered with the ARC on a bid to carry out a real-time observational cohort study with integrated qualitative evaluation on optimising structured medication reviews (OSCAR study). The study aims to evaluate how national policy is impacting on the care of those with complex multimorbidity (4+ conditions).</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Review ongoing</p>	Green	
Student mental health - Regional and Local (Develop)	<p><b>Initiation</b></p> <p>Approximately 1 in 3 students will experience clinical levels of psychological distress during their time at university. Recent studies have highlighted the impact of COVID-19 on exacerbating the mental health issues of young people and students, such as financial pressures, uncertainty about life after university, inequalities and quick access to effective treatment. NHSE SE Clinical Networks initiated a regional piece of work on student mental health earlier in the year, along with Kent Surrey Sussex AHSN. Participating in this, Oxford AHSN has since begun some scoping work to understand what the student mental health issues are within our local organisations with the thought to developing work in this area. A scoping highlights report was produced and has received very positive feedback, a follow up event is currently being planned for September 2022. The work was also presented at the mental health steering group in Q1 2022/23 and received positive feedback and expressions of interest.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Student mental health summary report completed and circulated.</p>	Green	BOB Frimley
The Hill - Men's Mental Health – Local (Discover)	<p><b>Initiation</b></p> <p>Working with Oxford University Hospital's 'The Hill', experts by experience, clinicians and companies we are aiming help facilitate the understanding of challenges, unmet needs and opportunities around seeking and accessing mental healthcare services for men. Companies are then invited to propose solutions. Further fora events to be developed over the next six months for those who would like to follow-up the conversations begun at the workshops and to demonstrate or present other digital solutions that might be relevant to engage with men and support their mental health.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Continuing discussions with OHFT colleagues about potential adoption of a Canadian app called HopebyCAMH (The Centre for Addiction and Mental Health) which is a suicide reduction tool for smartphones.</p>	Amber	BOB
Turbu+ digital app and smart inhaler (OLS) - Local (Develop)	<p><b>Monitor and control</b></p> <p>RWE to optimise inhaler use and to provide asthma patients with information on their medication use via their mobile phone.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Analysis ongoing</p>	Green	



# Local Project Portfolio

Programme	Programme Details	RAG	ICS
Validation in real-world settings. Conduct real world evaluations in the Community Diagnostics Centre in Oxford - Local (Develop)	<p><b>Execution</b></p> <p>Use Oxford Community Diagnostics Centre as a test bed for evaluation for BOB ICS for novel diagnostic technologies to free up diagnostic capacity and make the best use of resources and workforce.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Ongoing discussions</p>	<p><b>Amber</b></p> <p>Ongoing discussions</p>	<p><b>BOB</b></p>
Validation in real-world settings. Develop value proposition for University of Reading UTI device - Local (Develop)	<p><b>Planning</b></p> <p>This University of Reading project will develop and evaluate a rapid, portable test that checks for antibiotic drug resistance in bacteria responsible for UTIs so that clinicians can treat the infection with the most appropriate antibiotic drug, maximising the likelihood that the infection will be cleared.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> Contracting is being set up. There have been delays in this process, however this project will be expedited in Q2</p>	<p><b>Amber</b></p> <p>Contracting underway</p>	
Validation in real-world settings. Set up AHSN Network Community of Interest Group for Diagnostics - Local (Develop)	<p><b>Initiation</b></p> <p>Initiate an AHSN Network Community of Interest group around diagnostics to help disseminate good RWE of diagnostics from around the AHSN Network to increase uptake of diagnostics with Oxford AHSN providing AHSN Network Diagnostics leadership.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> First Community of Interest Group meeting will be held in Q2</p>	<p><b>Amber</b></p> <p>Engage the 3 blood culture T&amp;F members to set up inaugural meeting</p>	
Working Together Partnership - Regional (Discover)	<p><b>Monitor and control</b></p> <p>The CIWI team convenes and chairs the Working Together Partnership Operational Group - a collaborative group of organisations interested in PPIE (Ox AHSN, Oxford Biomedical Research Centre, Oxford Health Biomedical Research Centre, TV ARC, NIHR Clinical Research Network, NIHR Research Design Service, NHS England South East, Clinical Senate, South East Leadership Academy). It brings together infrastructure organisations from across the Thames Valley and Milton Keynes that have a shared interest in developing patient and public involvement, co-production, person-centred care and research. The partnership meets every 6-8 weeks and run a number of training and development events.</p> <p><b>Q1 Update (Q1 Specific activity/delivery/milestones)</b> April held the final webinar in the partnership's mental health series on working with people affected by suicide and self harm. All 5 x webinars in the series designed for YouTube and uploaded to a playlist. Playlist currently has 229 views (all videos watched in the playlist).</p>	<p><b>Green</b></p>	